

Pupil Premium Grant Planned Expenditure
2016 - 2017

Item/project	Cost	Objective/Description of activity
Interventions	£2600	Small group targeted support for pupils.
Bucket List	£5000	Allow children to gain valuable experiences.
4 Day Easter School	£1200	Additional mathematics work for more-able children.
Online software access at home	£4000	Ongoing year on year supporting software
Breakfast Clubs	£2640	Payment for Breakfast Club attendance
Residential trip	£1200	Residential support
Staff salaries	£56050	Staff salaries
Total	<u>£72690</u>	
Allocated Balance	<u>£70960</u>	
Difference	- £1730	