

Pupil Premium Grant Planned Expenditure 2015/2016

Item/project	Cost	Objective/Description of activity
Year 6 booster lessons	£ 1000	Small group targeted support for Year 6 pupils.
Bucket List	£5000	Allow children to gain valuable experiences
4 Day Easter School	£1200	Additional mathematics work for more able children
Online software access at home	£4000	Ongoing year on year supporting software
Mastery Training	£1500	Additional Training
Breakfast Clubs	£2640	Payment for Breakfast Club attendance
Residential trip	£1200	
Staff salaries	£64843	4 x Staff annual salaries
Total	£81383	
Contingency	£8046	
Allocated Balance	£ 89429	